# PROJECT PROPOSAL TEMPLATE FOR MKSP

**Submitted to:** (all project have to be recommended by State's Rural Development Department)

### Please Note:

- 1. Total size of the project should not be less than Rs. 1 crore. Only PIA with prior experience with women SHGs/ collectives of women should apply. PIAs formed through a consortium should have Memorandum of Understanding (MoU) signed already.
- 2. If information furnished by PIA is found to be incorrect or mis-represented at any stage, the Grant will be scrapped and recovered from PIA
- 3. The PIA from time to time shall provide information of any foreseen or unforeseen changes occurring within the organization (during the project phase) that may have a direct or indirect impact on the project implementation.

Project Title		
Proposed Area of Ac	ction	

### PLEASE ADD AN EXECUTIVE SUMMARY

(*Upto 1000 words*)

- a) Project Description
- b) Rationale for Support under MKSP
- c) Budget
- d) Project Results

		SECTION A: Basic PIA Informat	ion	
1	Name of PI	A		
2	Legal Statu	s (NGO / Network NGO / CBO / Producer Co. /	If consortium a si	gned
	Section-25	Co. / Pvt. Co/ Other – Please specify)	beforehand MOU	is required
3	If Network	NGO, number of partners being supported?		
4	Registration	n No. & Date of Registration		
5	Name of Do	onors in the past 3 years, if any (give max3)		
6	Name with	Size (Budget in INR) of relevant projects		
	handled in t	the past 3 years (give max 3)		
	Annual Ro	evenue of PIA for the most recent audited		
	financial ye	ar		
8	List ongoin	ng projects (max 3.) and their Size (INR)		
9	Completion	of last project (MM/YY)		
10	Total value	of assets available with the PIA?		
11	Experience	of working with		
	(i) Wo	omen SHGs/Groups (Y/N)- 1(a) in Appraisal	If YES, please	elaborate in
		Sheet	section B.1	
	(ii) Agı	riculture based livelihoods with existing women		
	gro	ups (Y/N)- 1 (b) in Appraisal Sheet		
12		osed project, what % of the implementation will	<i>Existing</i> %	
		ken by existing capacities and what % will be		
	leveraged f	rom external community based organizations in		
	the project a	area? – 1 (d) in Appraisal Sheet	External - %	)

13. Human Resource (Give details of staff with relevant experience proposed for deployment towards the proposed project. Details should also include availability of Community Resource Persons with relevant knowledge deployed under the project. Answer to this question may be put as Annexure.

- 1(e)in the Appraisal Sheet

Name	Sex (M/F)	Position	Education qualification	Relevant Experience (Years + Sectors)

## 14. Please attach following as Annexure -

- (i) Last three years audited financial statements
- (ii) Description of training resources and infrastructure available with the organization which is proposed to be deployed for the MKSP project e.g. brochure, training material, training hall, trainers etc)-1 (f) in the Appraisal Sheet

### **SECTION B:** Community Institutions Architecture

### 1. Community Institutions Architecture (max 1500 words)

# (a) Past Experience of PIA

- 1. Past experience in forming / nurturing women based groups and /or collectives. Please also elaborate on experience of promotion of agriculture based livelihoods with existing women groups- 1(a) & (b) in the appraisal sheet.
- 2. Briefly elaborate the best practices adopted by the women groups promoted by your organization? More importantly, elaborate in greater detail how you ensured that the groups internalized these best practices? 2 al in the Appraisal Sheet.
- 3. Describe strategies undertaken in the past in enabling access to credit and markets through the women groups/federations?- 2 a2 and 2a3 in the Appraisal Sheet.

## (b) Proposed Plans/Strategies as part of the Project

- 1. Proposed strategies to ensure implementation of the project community processes including use of community resource persons and enhancement of their capacities-2 b4 in the Appraisal Sheet.
- 2. Systems and checks put in place to ensure that the local resource persons are accountable to / managed by the women institutions- 2b1 in the Appraisal Sheet .
- 3. Plans to enable women institutions to put in place a transparent self monitoring and review mechanism internally for program improvement- 2 b3 in the Appraisal Sheet.
- 4. Briefly elaborate on systems/ and procedures that you propose to put in place for adoption of best practices by the women institutions

### **SECTION C:** Operational Details

### C.1 Description of Context (Max 1000 words)

This section should include

- a. Context of Area and Community
- b. Problem Analysis (ecologically fragile areas like drought-prone, rainfed etc.)
- c. Opportunities (This may include the existence of quality CBOs, resource organizations, scope for backward and forward linkages etc.)

# C. 2 Project Description (Max 1000 words)

This section should include

- a. Vision of Success
- b. Goals
- c. Key Outputs

### C. 3 Detail of Proposed Action (Max 1500 words)

This section should include

1. Plans for promoting and enhancing food and nutritional security for women farmers? 3 b in the Appraisal Sheet.

- 2. Strategies addressing sustainable/evergreen/regenerative agriculture; may include (all /any) of the following strategies 3 a in the Appraisal Sheet.
  - a. Soil Health improvement 3 a1 in the Appraisal Sheet.
  - b. Soil & water conservation and ground water recharging -3 a2 in the Appraisal Sheet
  - c. Low cost sustainable practices such as NPM/ IPM/ Integrated Nutrient Management 3 a3 in the Appraisal Sheet
  - d. Management and control of seeds (identification & adoption of suitable farmer preferred varieties from a basket of choices) -3 a4 in the Appraisal Sheet
  - e. Mitigation of risk of exposure to hazardous farm practices- 3 a5 in the Appraisal Sheet
  - f. Bio-diversity enhancement- poly cropping, multi-layer farming etc- 3 a6 in the Appraisal Sheet
  - g. Use of indigenous knowledge-3 a7 in the Appraisal Sheet
  - h. Suitability of technology to the local agro-ecology- 3 a8 in the Appraisal Sheet
  - i. Resilience to climate change Integrated Natural Resource Management-3 a9 in the Appraisal Sheet
- 3. Targeting: Approach and Details on landless, small and marginal farmers as project participants-3 m in the Appraisal Sheet
- 4. Plans for Post-project Sustainability and Scaling-up strategies- 3 o in the Appraisal Sheet.

### It could also include

- 5. Plans aiming at drudgery reduction for women farmers- 3 c in the Appraisal Sheet.
- 6. Plans for awareness generation with regard to "women farmers" rights entitlements under different schemes related to her identity as "women farmer". Any plans towards enhancing accessibility of land to women farmers 3 e and 3 f in the Appraisal Sheet.
- 7. Any plans to intervene in value chain development (end-to-end solution) e.g. intervention in production / processing / marketing? Please also describe how the proposed project will increase market accessibility of women farmers- 3 g in the Appraisal Sheet.
- 8. Strategies for disseminating knowledge. Including plans for skill upgradation among women. 3 h in the Appraisal Sheet.
- 9. Plans for increasing access of credit to women farmers and women groups- 3 i in the Appraisal Sheet.
- 10. Please elaborate on the direct 'incremental' income (returns) to women farmers through proposed project. The incremental income should be sustainable. Proposal may include cash flow projections to indicate changes at the level of project participant, the cash flows will include savings through reduction in costs e.g. low external inputs use sustainable agriculture, reduced health outlays etc- 3 j in the Appraisal Sheet.
- 11. Plans for community contribution of any kind, be it in-kind or monetary or regular thrift- 31 in the Appraisal Sheet.

# **C. 4** Project Implementation Strategy

- 2. **Implementation Design** (max 500 words)
  - a. Elements of Implementation Process
  - b. Project Implementation Plan & Flow
    - i. Internal structure for implementation
    - ii. Geography and Yearly Distribution

# **SECTION D: Budget**

# **Budget Narrative should include**

- a. Project Investments and Support Requested under MKSP
- b. Rationale for the various line items related to Proposed Action C3 & C4
- c. Cost elements (natural heads of accounts) under each budget line item- Plan for leverage other sources of fund in the proposed project e.g. NRLM/ NREGS/ SGSY/ RKVY/ NFSM/ NABARD/ NHM/ Donors- 4 a in the Appraisal Sheet.
- d. Explanation of Cost Elements including description of capital expenditure items/ with break-up and unit cost for all items/ components. Please also clearly indicate what % of budget goes in capacity building of the women farmers- 4 b in the Appraisal Sheet.
- e. Analysis and Benchmarks of proposed costs.

The narrative has to be backed by worksheets.

# MAHILA KISAN SASHAKTIKARAN PARIYOJANA (MKSP) SCORING SHEET

	Component	Desirability	Max Score	Scores	Criteria	Min=0	Med = half of max
1	PIA/ Organizational Assesment			15	Min	Medium	Мах
В	Prior experience of PIA in working with women SHGs / women groups;	Essential	ო		1 mos - 3 years	3-7 years	>7 years
а	Prior experience of PIA in promoting agriculture based livelihoods with existing women groups	Desirable	က		0-1 year/s	1-3 years	>3 years
ပ	Total size of the project cannot be less than Rs. 1.00 crores	Essential	N/A				
	Size of the proposed project should be proportional to their existing				>5 times of their	3-5 times their capacity	Upto 3 times their capacity
ס	capacities or their capability to leverage community based organizations for execution of the project	Essential	ю		capacity		
(	Adequacy of the available technical staff and Community Resource				Staff have no relevant		Staff have an avg. experience
a a	Persons (CKPS)	Essential	ю		experience in the sector	3-5 years in the relevant sector	ot more than 5 years in KS
,	Adequacy of training resources and access to basic infrastructure				No	In between	Fully equipped with relevant
-	(brochure, training material, training hall, trainers, presence of Community Resource Persons etc)	Essential	က				training resources
	* If women CBO is a PIA, then certain norms may be relaxed to promote women empowerment	women empo	werment				
7	Community Institution Architecture						
r	How well PIA has groomed community based organizations in the						
3	past?	Desirable					
	Track record of sustaining best practices among women groups -				No clear	some evidence exists but	Well articulated processes
a1	grading of groups under SGSY/Nabaard etc.; processes for strengthening quality in women groups		œ		evidence/action	clear roadmap is missing	and clear evidences
	Track record and strategies undertaken in past in creating access to		)		<30% of such	30-50% of such promoted	>50% of promoted groups
a2	credit through enabling participation of community inst (linkages with SGSY, NABARD-Bank Linkage programs, e				promoted groups have access to credit	groups have access to credit	have access to credit
			9		-		
a3	Track record and strategies undertaken in past in creating access to markets through enabling participation of community institutions			35	<10% such promoted groups have access to markets	10-25% of such promoted groups have access to markets	>25% of promoted groups have access to markets
			9				
q	How well PIA plans to leverage community based institutions in the proposed project?						
b.1	Management of programs by community institutions		ε		No clarity	Clarity Exists but not well articulated	Well articulated and workable
b.2	Community based extension mechanism for intensive handholding at village/cluster level	Essential	ε		No clarity	Clarity Exists but not well articulated	Well articulated and workable
b.3	Community based monitoring, review and evaluation including systems for social audit, cash management and record keeping		9		No clarity	Clarity Exists but not well articulated	Well articulated and workable
	Development of community resource persons for expansion in new				No clarity	Clarity Exists but not well	Well articulated and
p4	villages within the cluster/area of operation(during project period)		2			articulated	workable

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C	To be seen and the	Desirability	Max Score	scores	Criteria	Min=0	Med = half of max
n	_				-	-	
	۵.				No clarity and total	Strategy exists but	Workable strategy articulated
o o	regenerative agriculture – for e.g. integrating livestock, trees, apiary le etc	Essential	6		ambiguity	inconsistent or inadequate in very clearly meeting goals	very clearly
	soil health improvement			,-	No clarity and total	Strategy exists hot	Workable strategy articulated
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	soil & water conservation and ground water recharging				No clarity and total	bot	Workable strategy articulated
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						meeting goals	
	Low cost sustainable practices such as NPM/ IPM/ Integrated Nutrient				No clarity and total	Strategy exists bot	Workable strategy articulated
a.3	Management, regeneration of local natural resources	Essential			ambiguity	inconsistent or inadequate in	very clearly
						meeting goals	
	Ensuring management and control of seeds (identification & adoption			_	No clarity and total		Workable strategy articulated
a.4	of suitable farmer preferred varieties from a basket of choices)	Essential			ambiguity	inconsistent or inadequate in	very clearly
						meeting goals	
	Mitigate risk of exposure to hazardous farm practices			_	No clarity and total		Workable strategy articulated
a.5		Essential			ambiguity	r inadequate in	very clearly
						meeting goals	
	enhances bio-diversity- poly crapping, multi-layer farming etc			_	No clarity and total		Workable strategy articulated
a.6		Essential			ambiguity	inconsistent or inadequate in	very clearly
						meeting goals	
	Use of indigeneous knowledge			_	No clarity and total	Strategy exists bot	Workable strategy articulated
a.7		Essential			ambiguity	inconsistent or inadequate in	very clearly
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	Suitability of technology to the local agro-ecology			_	No clarity and total	Strategy exists bot	Workable strategy articulated
a.8		Essential			ambiguity	inconsistent or inadequate in	very clearly
						meeting goals	
	Resilience to climate change - Integrated Natural Resource			_	No clarity and total		Workable strategy articulated
a.9	Management, water control, crop cycles etc.	Essential			ambiguity	inadequate in	very clearly
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	es Food and	Essential	က	_	No clarity and total		Workable strategy articulated
٩	Nutritional Security for women farmer families?				ambiguity	inconsistent or inadequate in	very clearly
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U	agriculture for women farmer families?				ambiguity	dequate in	very clearly
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	r proposed activities increase market accessibility of women	Desirable	2	_	No clarity and total	Strategy exists bot	Workable strategy articulated
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